

Savings Monitoring 2020/21

General Fund

Directorate	2020/21 Savings Proposed £'000	Savings Achieved/ Anticipated £'000	Savings At Risk £'000	COVID Element of At Risk £'000
Families, Children & Learning	2,982	1,793	1,189	718
Health & Adult Social Care	0	0	0	0
Economy, Environment & Culture	5,004	2,975	2,029	1,999
Housing, Neighbourhoods & Communities	770	420	350	0
Finance & Resources	475	475	0	0
Orbis	477	477	0	0
Strategy, Governance & Law	243	191	52	52
Corporate Budgets	340	0	340	250
Total Directorate Savings	10,291	6,331	3,960	3,019

Housing Revenue Account

There are no savings in the HRA budget for 2020/21 due to the nature of the new repairs service and the level of uncertainty over associated costs.

